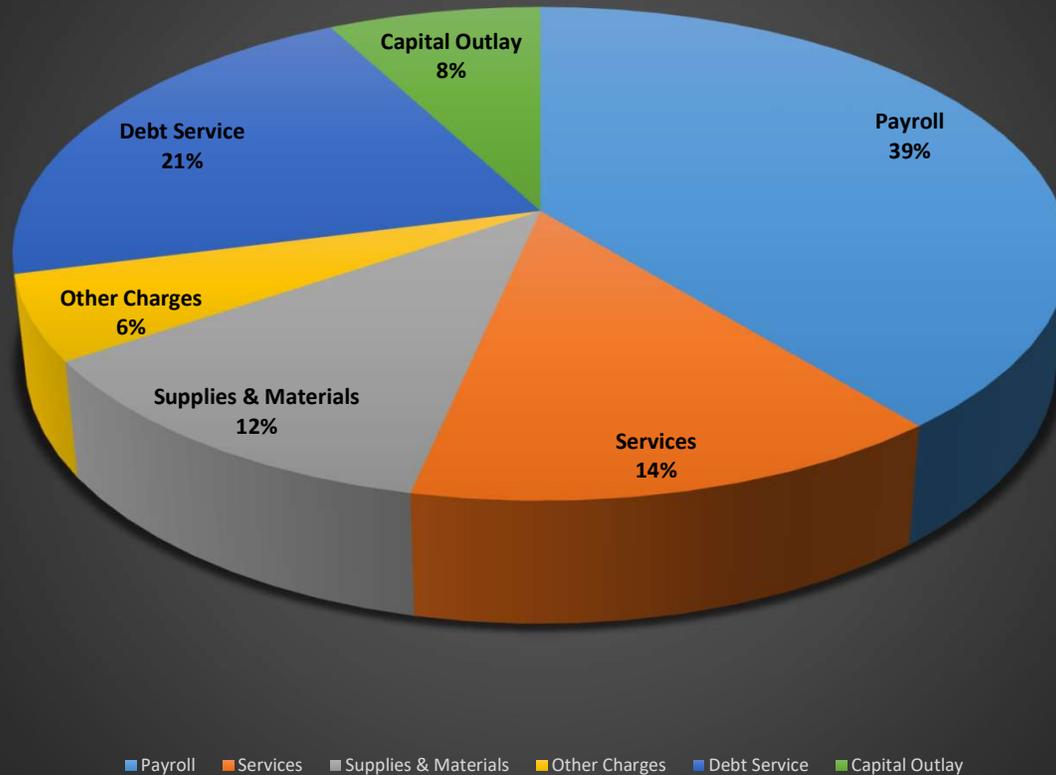


2018-2019 Maury County Government Budget Allocation



Maury County Government 18-19 Budget Allocation by Department

Department	Total Expense Allocation	Total %
County Commission	\$ 109,463.00	0.17%
Board Of Equalization	\$ 3,330.00	0.01%
Other Boards And Committees	\$ 9,080.00	0.01%
County Executive	\$ 259,682.00	0.40%
Personnel Office	\$ 254,462.00	0.39%
County Attorney	\$ 118,629.00	0.18%
Election Commission (Including Voter Reg	\$ 440,306.00	0.67%
Register Of Deeds	\$ 331,514.00	0.51%
Development	\$ 547,614.00	0.84%
County Buildings	\$ 890,752.00	1.36%
Other General Administration	\$ 1,210,290.00	1.85%
Preservation Of Records	\$ 154,912.00	0.24%
Accounting And Budgeting	\$ 544,695.00	0.83%
Purchasing	\$ 228,200.00	0.35%
Property Assessor's Office	\$ 726,773.00	1.11%

Reappraisal Program	\$	249,759.00	0.38%
County Trustee's Office	\$	348,837.00	0.53%
County Clerk's Office	\$	909,514.00	1.39%
Data Processing	\$	484,456.00	0.74%
Circuit Court	\$	1,169,374.00	1.78%
General Sessions Court I	\$	824,903.00	1.26%
General Sessions Court II	\$	313,737.00	0.48%
Chancery Court	\$	460,001.00	0.70%
Victim Assistance Programs	\$	126,137.60	0.19%
Sheriff's Department	\$	7,514,236.72	11.47%
Admn-Sexual Offender Reg	\$	2,200.00	0.00%
Jail	\$	5,789,782.00	8.84%
Juvenile Services	\$	333,358.00	0.51%
Rural Fire	\$	319,132.00	0.49%
Other Emergency Management	\$	379,328.00	0.58%
Local Health Center	\$	1,175,367.00	1.79%
Animal Shelter	\$	549,811.00	0.84%
Rabies	\$	118,255.00	0.18%
Appropriation To State	\$	67,996.00	0.10%
Other Public Health And Welfare	\$	500,000.00	0.76%
Senior Citizens Assistance	\$	34,000.00	0.05%
Libraries	\$	768,307.00	1.17%
Parks And Fair Boards	\$	2,035,770.00	3.11%
Agricultural Extension Service	\$	164,738.00	0.25%
Forest Service	\$	2,000.00	0.00%
Soil Conservation	\$	42,047.00	0.06%
Tourism	\$	393,022.00	0.60%
Industrial Development	\$	670,684.00	1.02%
Other Economic And Community Development	\$	1,200.00	0.00%
Airport	\$	201,000.00	0.31%
Veterans' Services	\$	103,723.00	0.16%
Other Charges	\$	500.00	0.00%
Contributions To Other Agencies	\$	173,000.00	0.26%
Employee Benefits	\$	31,000.00	0.05%
Payments To Cities	\$	250,000.00	0.38%
Miscellaneous	\$	702,528.00	1.07%
Transfers Out	\$	635,000.00	0.97%
Drug Enforcement	\$	158,377.00	0.24%
Highway Department	\$	8,087,831.01	12.34%
Debt	\$	14,338,509.86	21.88%
Solid Waste	\$	5,865,852.43	8.95%
Capital Contributions to MCPS	\$	1,311,908.00	2.00%
Central Maintenance	\$	2,087,900.00	3.19%
TOTAL	\$	65,524,783.62	100.00%